Signed On 09-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 2,83,44,000/-- Apportionment of Approved Budget for the MEMBER SECRETARY, STATE LEGAL SERVICES AUTHORITY - Orders - Issued.

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FINANCE (EBS-VI-HOME-I-II) DEPARTMENT

G.O.Rt.No.: 2460 **Dated: 09-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the MEMBER SECRETARY, STATE LEGAL SERVICES AUTHORITY for an amount of Rs.2,83,44,000/-(Rupees Two Crores Eighty Three Lakhs Forty Four Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the MEMBER SECRETARY, STATE LEGAL SERVICES AUTHORITY is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
LAW DEPARTMENT,APSecretariat.
MEMBER SECRETARY, STATE LEGAL SERVICES AUTHORITY,AP,Hyderbad.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::LAW05

DeptName:::MEMBER SECRETARY, STATE LEGAL SERVICES AUTHORITY

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2014-00-114-00-09-110-111-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Andhra Pradesh State Legal Services Authority Domestic Travel Expenses Travelling Allowance	2,00,000	1,00,000	0	50,000	50,000
2	2014-00-114-00-09-130-131-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Andhra Pradesh State Legal Services Authority Office Expenses Service Postage, Telegram and Telephone Charges	3,26,000	1,63,000	0	81,500	81,500
3	2014-00-114-00-09-130-132-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Andhra Pradesh State Legal Services Authority Office Expenses Other Office Expenses	4,40,000	2,20,000	0	1,10,000	1,10,000
4	2014-00-114-00-09-130-133-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Andhra Pradesh State Legal Services Authority Office Expenses Water and Electricity Charges	5,00,000	2,50,000	0	1,25,000	1,25,000
5	2014-00-114-00-09-140-000-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Andhra Pradesh State Legal Services Authority Rents, Rates and Taxes Not Applicable	1,20,000	60,000	0	30,000	30,000

6	2014-00-114-00-09-160-000-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Andhra Pradesh State Legal Services Authority Publications Not Applicable	75,000	37,500	0	18,750	18,750
7	2014-00-114-00-09-240-000-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Andhra Pradesh State Legal Services Authority Petrol, Oil and Lubricants Not Applicable	4,40,000	2,20,000	0	1,10,000	1,10,000
8	2014-00-114-00-09-280-281-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Andhra Pradesh State Legal Services Authority Professional Services Pleaders Fees	7,000	3,500	0	1,750	1,750
9	2014-00-114-00-09-300-000-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Andhra Pradesh State Legal Services Authority Other Contractual Services Not Applicable	15,23,000	7,61,500	0	3,80,750	3,80,750
10	2014-00-114-00-09-310-312-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Andhra Pradesh State Legal Services Authority Grants-in-Aid Other Grants-in-Aid	23,49,000	5,87,000	5,87,500	5,87,250	5,87,250
11	2014-00-114-00-09-510-511-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Andhra Pradesh State Legal Services Authority Motor Vehicles Maintenance of Office Vehicles	2,00,000	1,00,000	0	50,000	50,000

12	2014-00-114-00-15-110-111-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable A.P. State Legal Services Authority (District Offices) Domestic Travel Expenses Travelling Allowance	1,00,000	50,000	0	50,000	0
13	2014-00-114-00-15-130-131-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable A.P. State Legal Services Authority (District Offices) Office Expenses Service Postage, Telegram and Telephone Charges	6,53,000	3,26,500	0	1,63,250	1,63,250
14	2014-00-114-00-15-130-132-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable A.P. State Legal Services Authority (District Offices) Office Expenses Other Office Expenses	1,96,000	98,000	0	49,000	49,000
15	2014-00-114-00-15-130-133-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable A.P. State Legal Services Authority (District Offices) Office Expenses Water and Electricity Charges	6,95,000	3,47,500	0	3,47,500	0
16	2014-00-114-00-15-140-000-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable A.P. State Legal Services Authority (District Offices) Rents, Rates and Taxes Not Applicable	4,08,000	2,04,000	0	1,02,000	1,02,000
17	2014-00-114-00-15-300-000-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable A.P. State Legal Services Authority (District Offices) Other Contractual Services Not Applicable	65,00,000	32,50,000	0	16,25,000	16,25,000

18	2014-00-114-00-16-110-111-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable A.P.State Legal Services Authority (Mandal Offices) Domestic Travel Expenses Travelling Allowance	1,00,000	50,000	0	25,000	25,000
19	2014-00-114-00-16-130-131-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable A.P.State Legal Services Authority (Mandal Offices) Office Expenses Service Postage, Telegram and Telephone Charges	2,00,000	1,00,000	0	50,000	50,000
20	2014-00-114-00-16-130-132-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable A.P.State Legal Services Authority (Mandal Offices) Office Expenses Other Office Expenses	6,00,000	3,00,000	0	1,50,000	1,50,000
21	2014-00-114-00-16-130-133-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable A.P.State Legal Services Authority (Mandal Offices) Office Expenses Water and Electricity Charges	43,000	21,500	0	10,750	10,750
22	2014-00-114-00-16-280-281-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable A.P.State Legal Services Authority (Mandal Offices) Professional Services Pleaders Fees	6,53,000	3,26,500	0	1,63,250	1,63,250
23	2014-00-114-00-16-300-000-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable A.P.State Legal Services Authority (Mandal Offices) Other Contractual Services Not Applicable	3,14,10,000	1,45,43,500	11,61,500	78,52,500	78,52,500

24	2014-00-114-00-17-310-312-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Legal aid to poor Grants-in-Aid Other Grants-in-Aid	2,00,000	50,000	50,000	50,000	50,000
25	2014-00-114-00-18-110-111-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Permanent Lok Adalaths for Public Utility Services Domestic Travel Expenses Travelling Allowance	1,00,000	20,000	30,000	25,000	25,000
26	2014-00-114-00-18-130-131-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Permanent Lok Adalaths for Public Utility Services Office Expenses Service Postage, Telegram and Telephone Charges	1,00,000	50,000	0	25,000	25,000
27	2014-00-114-00-18-130-132-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Permanent Lok Adalaths for Public Utility Services Office Expenses Other Office Expenses	1,50,000	75,000	0	37,500	37,500
28	2014-00-114-00-18-130-133-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Permanent Lok Adalaths for Public Utility Services Office Expenses Water and Electricity Charges	1,18,000	9,000	50,000	29,500	29,500
29	2014-00-114-00-18-140-000-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Permanent Lok Adalaths for Public Utility Services Rents, Rates and Taxes Not Applicable	2,00,000	0	1,00,000	50,000	50,000

30	2014-00-114-00-18-280-281-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Permanent Lok Adalaths for Public Utility Services Professional Services Pleaders Fees	50,000	25,000	0	12,500	12,500
31	2014-00-114-00-18-280-284-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Permanent Lok Adalaths for Public Utility Services Professional Services Other Payments	1,31,000	65,500	0	32,750	32,750
32	2014-00-114-00-18-300-000-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Permanent Lok Adalaths for Public Utility Services Other Contractual Services Not Applicable	34,18,000	14,46,000	2,63,000	8,54,500	8,54,500
	Grand Total		5,22,05,000	2,38,60,500	22,42,000	1,32,50,000	1,28,52,500
	Total of qtr2+qtr3+qtr4						2,83,44,500